

WCCUSD Community Budget Advisory Committee Meeting Agenda

September 30, 2010

6:30 PM

5625 Sutter Avenue, Richmond CA (Adult School Alvarado Campus)

Agenda Items

1. Welcome (5 min)
2. Review Agenda, Minutes, Calendar (5 min)
3. Chair's Report (5 min)
4. Membership (15 min)
 - Charles Johnson's term expires December 2010
 - Sue Kahn's term expires December 2010

There is a need to recruit new members for these seats unless the current members wish to stay on the committee. This is for discussion. The CBAC will take action on membership at the October 28, 2010 meeting. The CBAC member roster will be ratified at the November 17, 2010 School Board meeting.

5. Status of existing school closure plan (20 min)
6. Training and Information: Review Page 18 of EdSource Materials in Conjunction with the review of the District's 2009-10 Unaudited Actuals (20 min)
7. Standing Updates (10 min)
 - a. State/Federal Budget
 - b. Collective Bargaining
8. Public Comment and Written Correspondence from the Public (5 min)
9. Good of the Order (5 min)
10. Adjourn at 8:00 PM

The Committee

Voting Committee Members - Erwin Reeves [Chair], Eduardo Martinez [Vice Chair], Tammy Campbell, Charles Johnson, Sue Kahn, Robert Studdiford

Non-Voting Committee Members – Antonio Medrano, Audrey Miles, Sheri Gamba, Lisa Erwin

Next Regular Meeting

October 28, 2010